

FORWARD PLAN OCTOBER 2025 - MAY 2026

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following eight months, together with key decisions by officers and multi-ward forums. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Multi-ward forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 1 September 2025

Note: The 28 day notice takes effect from 1 September 2025.



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(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
<u>Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution</u>												
Investment in Affordable Housing at Canada Water	Agreement to invest Right to Buy receipts into the provision of affordable housing at Canada Water	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	North East	Rotherhithe
Age Friendly Borough initiative	To endorse the Age-friendly Southwark initiative, approve the development and delivery of a co-produced action plan, commit to embedding age-friendly principles across council strategies, services and communications, and recognise a recognisable borough-wide identity.	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, Appendices	Katy Griffith katy.griffith@southwark.gov.uk	Eddie Townsend	Councillor Evelyn Akoto	All	All Wards

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Phase 2 of the Tustin Estate Renewal	To approve phase 2 of the Tustin Estate renewal	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Osama Shoush 020 7525 3656	Hakeem Osinaike	Councillor Helen Dennis	East Central	Old Kent Road
Climate and Environment Supplementary Planning Document (SPD)	Agreement to adopt the amended SPD following consultation	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Community Infrastructure Levy (CIL) update - student housing	Agreement to consult on the CIL update - student housing	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Tooley Street , London, SE1 2ES	Commercial letting of property	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	North West	London Bridge & West Bermondsey

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Wyndham Road, Camberwell, London, SE5 0XD	Commercial letting of property	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	West Central	Camberwell Green
Shand Street, London, SE1 2ES Letting B	Commercial letting of investment property	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2025	All key stakeholders All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	North West	London Bridge & West Bermondsey
Asylum Road Care Home	To approve entering into a land transaction with a selected party to deliver and operate a new care home at Asylum Road SE15	Key Decision Significant impact on the community	Cabinet	October 2025		Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Catherine Brownell 07940 298 171 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Nunhead & Queen's Road

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GW2 Integrated sexual and reproductive health services contract award	Approval of contract award for the provision of sexual and reproductive health services	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2025	All key stakeholders	Open	Report, Appendices	Neil Colquhoun neil.colquhoun@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 1 Building Material Supplies	To approve procurement strategy to procure one building material supplies contract	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2025	All key stakeholders	Open	Report, Appendices	Jerry Austin jerry.austin@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Older Peoples Age-Friendly Housing Strategy 2025 to 2035	Approval of the new Older Peoples Age-Friendly Housing Strategy 2025 to 2035	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, Appendices	Amber Christou 020 7525 0142 amber.christou@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Disposal of land at Greendale, East Dulwich	To approve proposed contractual arrangements for the transfer and disposal of land at Greendale, East Dulwich	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, Appendices	Matt Derry 07718 961418 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
GW3 – Variation Decision: Phase 2 of Extension to the SE London Combined Heat and Power plant (SELCHP) Heat Network	To vary the current Heat Supply Agreement in place with Veolia ES Southwark Limited, to extend the heat network.	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Tom Vosper 07522 348 570 tom.vosper@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards

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Resident Engagement Strategy	To agree the final resident engagement strategy	Key Decision Significant impact on the community	Cabinet	October 2025	All key stakeholders	Open	Report, Appendices	Jessica Leech 0207 525 5853 jessica.leech@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Social Purpose of Land Framework	To agree the Social Purpose of Land Framework	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
New James Court, Scylla Road – proposed community-led housing	A report to be taken to Cabinet following completion of the competitive process and following selection of the preferred partner, seeking approval for the disposal of land, including commencement of a decent process of the garages.	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders		Report, Appendices	Matt Derry 07718 961418	Clive Palfreyman	Councillor Helen Dennis	East Central	Rye Lane
Southwark Plan review - timeframe	Agreement of timeframe for the start of the Local Plan review process.	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

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Future of Marie Curie House	To consider the future of Marie Curie House	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Margaret Burrell margaret.burrell@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis, Councillor Michael Situ	West Central	Camberwell Green
Gateway 0: Provision of Facilities Management Services	Provision of Facilities Management Services	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders All key stakeholders	Open	Report, Appendices	Stuart Robinson-Marshall 07930 289426 stuart.robinson-marshall@southwark.gov.uk	Stuart Robinson-Marshall	Councillor Stephanie Cryan	All	All Wards

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High Needs Education Capital Investment Plan	To agree the adoption of the High Needs Education Capital Investment Plan 2025-2030 setting out the council's approach to ensuring the sufficiency and quality of education provision for children with special educational needs and those requiring Alternative Provision, including special schools, and specialist provision in mainstream schools, early years settings and post-16 education.	Key Decision Significant impact on the community	Cabinet	December 2025		Open	Report, Appendices	Michael Crowe 07593 816 610 michael.cro we@southw ark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Gateway 3 - Variation Approval: Communal Lighting & Electrical Testing Works	To extend the current contracts with BCS (Electrical and Building) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Michael O'Driscoll 07951 138713 michael.o'dri scoll@south wark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards

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Relocation of Haymerle Special School	To consider the outcome of consultation and decide on the relocation of Haymerle School to the to be vacated Inverton Road site of Ivydale School	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Development of a new dedicated Post-16 Specialist Provision	To consider the outcome of consultation and decide on the proposal to create a Post-16 Specialist Provision on the site of the closed Cobourg Primary School	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Housing Allocations Scheme Review	Approval of the new Housing Allocations Scheme 2025	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Amber Christou 020 7525 0142 amber.christou@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Gateway 1 Heat Networks Repairs, Maintenance, Refurbishment and Replacement Works	To approve procurement strategy to award four heat networks repairs, maintenance, refurbishment and replacement contracts.	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Paul Gathercole 07931 638 579 paul.gathercole@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards

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Gateway 1 Procurement Strategy Approval Report: All-Age Integrated Drug and Alcohol Treatment and Recovery Services	To approve the procurement strategy for Southwark's substance misuse treatment services.	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Donna Timms 020 7525 7497 donna.timm s@southwar k.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 1 Heating & Water Repairs, Maintenance, Refurbishment and Replacement Works	To approve procurement strategy to award four heating & water repairs, maintenance, refurbishment and replacement contracts	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Paul Gathercole 07931 638 579 paul.gatherc ole@southw ark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
GW1 16+ Support and Resettlement Service	To approve the procurement strategy for Southwark's 16+ Support and Resettlement Service contract	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Shannice McCalla 07542 965080 shannice.mc calla@south wark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW2 Mental Health Supported Living Provision	Approval of contract award for the provision of mental health supported living	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Sohail Aboobakar 020 7525 1102 sohail.aboo bakar@sout hark.gov.u k	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Policy and Resources: Revenue Monitoring report Month 8 2025-26	To note the forecast revenue out-turn position	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Capital Monitoring report Month 8 2025-26	To note the forecast capital out-turn position	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Medium Term Financial Strategy update 2026-27	To note the Medium Term Financial Strategy update	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Housing Revenue Account - Rent setting	To approve the Housing Revenue Account rent setting	Key Decision Significant impact on the community	Cabinet	December 2025	All key stakeholders	Open	Report, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Disposal of land at Sumner House, Peckham	To approve proposed contractual arrangements for the disposal of land at Sumner House, Peckham	Key Decision Significant impact on the community	Cabinet	January 2026	All key stakeholders	Open	Report, Appendices	Matt Derry 07718 961418 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Gateway 1 Electrical Installations Refurbishment & Maintenance (EIRM)	To approve procurement strategy to award two electrical installation, refurbishment and maintenance contracts	Key Decision Financial threshold exceeds £500,000	Cabinet	January 2026	All key stakeholders	Open	Report, Appendices	Michael O'Driscoll 07951 138713 michael.o'driscoll@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Gateway 1: Provision of Facilities Management Services	Provision of Facilities Management Services	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Open	Report, Appendices	Stuart Robinson-Marshall 07930 289426 stuart.robinson-marshall@southwark.gov.uk	Stuart Robinson-Marshall	Councillor Stephanie Cryan	All	All Wards
Gateway 2: Provision of Facilities Management Services	Provision of Facilities Management Services	Key Decision Significant impact on the community	Cabinet	February 2026	All key stakeholders	Open	Report, Appendices	Stuart Robinson-Marshall 07930 289426 stuart.robinson-marshall@southwark.gov.uk	Stuart Robinson-Marshall	Councillor Stephanie Cryan	All	All Wards
Licensing Policy	Agreement on changes to licensing policy	Key Decision Significant impact on the community	Council Assembly	March 2026	All key stakeholders	Open	Report, Appendices	Bina Patel 020 7525 1048 bina.patel@southwark.gov.uk	Aled Richards	Councillor Natasha Ennin	All	All Wards
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												

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Southwark Pioneers Fund – Growth grant awards (Round 4) approval	Approval of grant awards for Southwark Pioneers Fund Grow Your Enterprise organisations	Key Decision Significant impact on the community	Cabinet Member for Climate Emergency, Jobs and Business	October 2025	All key stakeholders		Report, Appendices	Matt Little 020 7525 0388 matthew.little@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	All	All Wards
GW2 - Award for Development Agreement 2026 New Homes Programme for Lot A and Lot B	To award the contracts for lots A and B of the next phase of the new homes development programme	Key Decision Significant impact on the community	Cabinet Member for New Homes and Sustainable Development	October 2025	All key stakeholders		Report, Appendices	Margaret Burrell margaret.burrell@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	All	All Wards
New Libraries workpods hire fees	To set hire fees for this new provision	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Leisure, Parks and Young People	October 2025	All key stakeholders		Report, Appendices	Eva Gomez 07932379590 eva.gomez@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	All	All Wards
Highways Asset Management Plan, our bible to how we deal with Highways	To approve the updates and revisions to the Highway Infrastructure Asset Management Plan (HIAMP) and associated documents.	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	October 2025	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards
Minor Traffic Schemes - Batch 2 2025/26	To implement non-strategic traffic and highway improvements including parking regime changes	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	October 2025	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray@southwark.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards

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Determination of objections - Holyrood Street Improvement	To determine the objections received during the statutory consultation process	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Clean Air, Streets and Waste	December 2025	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	North West	London Bridge & West Bermondsey
Positive Futures for Young People Fund 2026/27 Replacement Grants call out	To approve grant allocation for two youth projects following withdrawal from to existing providers	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Leisure, Parks and Young People	December 2025	All key stakeholders		Report, Appendices	Eva Gomez 0793237959 0 eva.gomez @southwark .gov.uk	Aled Richards	Councillor Portia Mwangangye	All	All Wards
Year 3 Sustainable Healthy Food Community Partner Grants	To approve grants to VCS organisations to support healthy, sustainable food strategy.	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	December 2025	All key stakeholders		Report, Appendices	Rachel Isted 020 7525 7479 Rachel.Isted @southwark .gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 3 - Variation Approval: Communal Lighting & Electrical Testing Works	To extend the current contracts with BCS (Electrical and Building) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes	December 2025	All key stakeholders		Report, Appendices	Michael O'Driscoll 020 7525 3668 michael.o'dri scoll@south wark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards
Culture Celebrations Fund Grants 2026/27	To award the grants for community celebration events in 2026/27	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Leisure, Parks and Young People	January 2026	All key stakeholders		Report, Appendices	Eva Gomez 0793237959 0 eva.gomez @southwark .gov.uk	Aled Richards	Councillor Portia Mwangangye	All	All Wards

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Community Support and Maintenance – Dementia Grant	To approve the extension of the existing contract for community support and maintenance for Dementia.	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	January 2026	All key stakeholders		Report, Appendices	Stacy Dangare stacy.dangare@selondo nics.nhs.uk	David Quirke- Thornton	Councillor Evelyn Akoto	All	All Wards
Culture Together Grants 2026/27	To award the grants for cultural organisations in 2026/27	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Leisure, Parks and Young People	February 2026	All key stakeholders		Report, Appendices	Eva Gomez 0793237959 0 eva.gomez@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	All	All Wards
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												
South Dock Marina, London, SE 16 7SZ	Commercial letting of investment property	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	North East	Surrey Docks
GW3 Contract Variation for South Dock Marina Health and Safety Works	Contract Variation for Highways & Structures Framework Lot B Contract to include modular building contract	Key Decision Significant impact on the community	Strategic Director of Environment, Sustainability and Leisure	October 2025	All key stakeholders		Report, Appendices	Deborah McKenzie 020 525 0871 deborah.mckenzie@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	North East	Surrey Docks
Barry Road SE22 0JP	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	South	Dulwich Hill

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GW2 Contract award approval for South Dock Marina Crane supply and installation works	Contract Award for Crane Supply and Installation Works	Key Decision Significant impact on the community	Strategic Director of Environment, Sustainability and Leisure	October 2025	All key stakeholders		Report, Appendices	Deborah McKenzie 020 7525 0872 deborah.mckenzie@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	North East	Surrey Docks
GW2 - Fendall & Maltby Strategy for appointment of main contractor	Approve the contract award for a new contractor to take the Fendall & Maltby new homes project to completion	Key Decision	Strategic Director of Housing	October 2025	All key stakeholders		Report, Appendices	Osama Shoush 020 7525 3656 osama.shoush@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis		
Ulverscroft Road SE22 9HF	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	South	Goose Green
Whorlton Road SE15 3PE	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Central	Rye Lane
Brayards Road, London, SE15 2BQ	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Clive Palfreyman 020 7525 1363 clive.palfreyman@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Central	Nunhead & Queen's Road
Bowley Close, SE19 1SZ	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Significant impact on the community	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	South	Dulwich Wood

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
GW2 Contract Award Approval for refurbishment works at Ivydale Primary School	Approval of main works contract for the refurbishment works at the Ivydale Primary School - Bellwood Site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	October 2025	All key stakeholders		Report, Appendices	Rebecca McTier 020 7525 4809 rebecca.mctier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Peckham Rye
GW2 1-2: Combined Procurement Strategy and Contract Award Approval for the Installation of Air Source Heat Pumps at Crawford Primary School.	To approve the award of contract for Air Source Heat Pump installation at Crawford Primary School.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	October 2025	All key stakeholders		Report, Appendices	Liz Odusote 07927 567313 liz.odusote@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	West Central	Camberwell Green
Gateway 2: Brandon library and youth centre refurbishment	To agree the award for the contract to fit refurbish the Brandon library and youth centre.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	October 2025	All key stakeholders		Report, Appendices	Eva Gomez 07932379590 eva.gomez@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	West Central	Newington
GW2 Approval to award contract for Leisure Services Marketing, website transformation and CRM	Approval to award contract to preferred supplier(s) following open tender procedure	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Sustainability and Leisure	October 2025	All key stakeholders		Report, Appendices	Ian Gallagher 07889 393163 ian.gallagher@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	All	All Wards
Waste Management Infrastructure on Estates - Pilot Invest to Save Approach	Decision to fund waste infrastructure improvements on 7 housing developments as an Invest-to-Save project pilot	Key Decision Significant impact on the community	Strategic Director of Environment, Sustainability and Leisure	October 2025	All key stakeholders		Report, Appendices	Steve Grayer 020 7525 2045 steven.grayler@southwark.gov.uk	Aled Richards	Councillor James McAsh	East Central, West Central, North East	Faraday; Newington; Nunhead & Queen's Road; South Bermondsey; St Giles

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward forum	Ward
The provision of new Council Homes at Joan Street, SE1	Approval of the detailed terms for the acquisition of 44 social rented homes on Joan Street	Key Decision Financial threshold exceeds £500,000	Director of Planning and Growth	October 2025	All key stakeholders		Report, Appendices	Marcus Mayne 020 7525 5651 marcus.mayne@southwark.gov.uk	Stephen Platts	Councillor Helen Dennis		
Gateway 2 – Southwark Pensioners Centre	To approve the award of the works contract to deliver the new centre at 201-205 Camberwell Road	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Catherine Brownell 07940 298171 catherine.brownell@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All
TABARD STREET, LONDON, SE1 4UN	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	North West	Chaucer
HARPER ROAD, LONDON SE1 6AQ	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	North West	Chaucer
Denmark Hill	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Central	St Giles
Peckham High St	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465	Clive Palfreyman	Councillor Stephanie Cryan	East Central	Peckham

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Camberwell Road	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	West Central	Camberwell Green
Old Kent Road	Lease restructure	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	East Central	Old Kent Road
Property B, Upland Road, London, SE22 0DB	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	South	Dulwich Hill
Compensation for disturbance due in relation to a tenant compulsorily purchased for Peckham Rye Station forecast redevelopment scheme	Approval of the advance payment of disturbance compensation to a long leaseholder in relation to land compulsorily acquired by and vested in the council in respect of Peckham Rye Station forecast redevelopment scheme	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Simon Chambers 020 7525 7495 simon.chambers@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Central	Rye Lane

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GW2 Aylesbury Estate (Taplow) Voids Programme	Approval for the contract award for the contractor to complete the Taplow void works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	October 2025	All key stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990 lorraine.roach@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	West Central	Faraday
91-93 Peckham High St Refurbishment Contract Stage 2	Gateway 2 approval for the appointment of a construction contractor for stage 2 (construction works) for the refurbishment of 91-93 Peckham High St.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Matt Derry 07718 961418 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Peckham; Rye Lane
Approval to take a lease of Manor Place Hostel	Approval to take a lease of Manor Place Hostel, a single homeless hostel currently managed by the council under a management agreement with the landlord, London and Quadrant	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Pascale Rosenbloom 020 7525 1130 pascale.rosenbloom@southwark.gov.uk	Clive Palfreyman	Councillor Michael Situ	All	All Wards
Approval to take a lease of Joe Richards House	Approval to take a lease of Joe Richards House, a single homeless hostel currently managed by the council under a management agreement with the landlord, Hexagon	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	October 2025	All key stakeholders		Report, Appendices	Pascale Rosenbloom 020 7525 1130 pascale.rosenbloom@southwark.gov.uk	Clive Palfreyman	Councillor Michael Situ	All	All Wards

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GW2 Contract Award Approval for Phase 2 refurbishment works at Ivydale Primary School	Approval of award of the main works contract for the refurbishment works at the Ivydale Primary School - Bellwood Site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	November 2025	All key stakeholders		Report, Appendices	Rebecca McTier 020 7525 4809 rebecca.mctier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Peckham Rye
GW3 - Ledbury Estate Redevelopment - Section 7 Approval & Building Safety Act Changes	To approve a variation to the Ledbury Redevelopment contract in respect of Section 7 Approval & Building Safety Act Changes	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	November 2025	All key stakeholders		Report, Appendices	Osama Shoush 020 7525 3656 osama.shoush@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	East Central	Old Kent Road
Asylum Road	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	East Central	Old Kent Road
Rotherhithe New Road	Disposal of the Council's freehold interest by auction or any other approved method of sale	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	November 2025	All key stakeholders		Report, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	North East	Rotherhithe

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GW1+2 - Combined Procurement Strategy and Contract Award Approval: 16+ Support and Resettlement Service	To approve a combined procurement strategy and direct award for a 12 month and 27 day extension of Southwark's 16+ Support and Resettlement Service, allowing time to revise the commissioning model and undertake a full needs-led procurement.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	December 2025	All key stakeholders		Report, Appendices	Shannice McCalla 07542 965080 shannice.mccalla@southwark.gov.uk	Clive Palfreyman	Councillor Jasmine Ali	All	All Wards
Schools' Funding Formula 2026-27	That the 2026-27 National Funding Formula for Schools, as recommended by the Schools Forum, be agreed. The decision will form the basis of the Authority Proforma Tool (APT) submitted to the Department for Education by in January 2026.	Key Decision Significant impact on the community	Strategic Director of Resources	January 2026	All key stakeholders		Report, Appendices	Aron Brown 020 7525 5034 aron.brown@southwark.gov.uk	Alasdair Smith	Councillor Stephanie Cryan	All	All Wards
Gateway 2 Award Approval: Building Material Supplies	To approve award of one building material supplies contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	February 2026	All key stakeholders		Report, Appendices	Jerry Austin jerry.austin@southwark.gov.uk	Hakeem Osinaike	Councillor Michael Situ	All	All Wards

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GW2: Provision of Home to School transport services	Contract award	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	March 2026	All key stakeholders		Report, Appendices	Sohail Aboobakar 020 7525 1102 sohail.aboo bakar@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW2: Nest Open Access Drop-in Service for Children and Young People	To confirm successful provider for new contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	April 2026	All key stakeholders		Report, Appendices	Frank Mensah 020 7525 1119 frank.mensa h@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
<u>Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Constitution</u>												